

# FISCAL NOTE

**Bill #:** SB0365 **Title:** Revise laws related to universal system benefit laws

**Primary Sponsor:** Ellingson, J **Status:** As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$0	\$0
<b>Revenue:</b>		
State Special Revenue	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns            |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

### ASSUMPTIONS:

1. Under current law, the universal systems benefit program terminates December 31, 2005. This bill would extend the sunset date to December 31, 2009.
2. The universal systems benefit program requires utilities and large customers to make expenditures for low income energy assistance and energy conservation programs. If a utility's or large customer's direct expenditures are less than its required expenditure, the difference must be paid to the state to fund state low income energy assistance and energy conservation programs.
3. Over the last four fiscal years, USBC payments to the state have averaged about \$200,000 per year. Revenue and expenditures are expected to continue at this level.